### OCEAN REEF MEDICAL CENTER FOUNDATION

### THE MEDICAL CENTER AT OCEAN REEF

### 2013-2014 FISCAL YEAR



### ANNUAL REPORT July 1, 2013 to June 30, 2014

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Cover Photo: Linda Carithers

# CHAIRMAN'S MESSAGE

### DEAR MEMBERS

This annual report marks 40 years that the Medical Center has been providing medical services to the Ocean Reef Community. As Ocean Reef has grown in those years, so has the Medical Center. With that growth has come better care, faster service and connections with the greater Miami medical community. The Medical Center may be the only private community offering such varied and complete health care.

Community surveys consistently provide positive feedback with many members commenting on the positive changes taking place over the past two years and stressing the importance of having onsite medical care.

The Medical Center accommodates over 20,000 patient visits a year from routine cold care to a CT scan of your heart. Appointments without delay; dedicated staff and providers who care and know your medical history are hallmarks of the Center. In today's busy and overtaxed medical world- this is quite an anomaly.

The range of services is extraordinary. The Center provides physical therapy and a sports medicine program that includes Certified McKenzie and Graston Therapy, a subscription Private Medicine Program, laboratory and diagnostics: EKG, CT, digital X-ray, ultrasound, and bone densitometry- with sub-specialized radiologists reading all imaging studies. The Medical Center is among a select few that have earned the ACR accreditation for radiology.

A unique Visiting Specialists Program provides audiology, cardiology, colonoscopy/endoscopy, gynecology, neurology, neuropsychiatry, ophthalmology, optometry, orthopedics, podiatry, psychology, and pulmonary sleep disorders. The community can receive all these services without the aggravation and loss of time of a trip to Miami. Our mission is to provide the best, most complete health care and education possible right here at Ocean Reef. To accomplish this we must have the support of the Ocean Reef Community. The yearly fund raising events greatly contribute, such as the All Charities, Boutique D'Reef and the "Fun-Raiser". Of particular importance is our Founders Program that provides a yearly base for the Ocean Reef Medical Center's Endowment. Insurance reimbursements in today's healthcare are woefully inadequate and only cover about a third of operating costs. We sincerely thank all of our Founders for their generosity and appeal to everyone in the Ocean Reef Community to generously support the Medical Center in any way you can.

Wishing you good health,

Chris Fisher

Christina Fisher, Chairman Medical Center at Ocean Reef

Adekick Skochud

Adelaide Skoglund, Chairman Ocean Reef Medical Center Foundation





# OCEAN REEF MEDICAL CENTER FOUNDATION

**BOARD OF DIRECTORS** 

Adelaide Skoglund, Chairman Christina Fisher, Vice-Chairman Dan Harding, Treasurer Tom Davidson, Secretary Keith Young, Asst. Secretary / Asst. Treasurer Gretchen Fish Jay Holmes C. Raymond Larkin, Jr. Tom Martell Denny Morgan Bill Nutt Steve Parker Leonard Sikora John Sutfin Carla Wood

#### LIFETIME DIRECTORS

John Boll Jim Dicke Joyce Farmer Robert Gintel William Haugland Gus Hillenbrand Kenneth Karl Patrick Lee

# OCEAN REEF MEDICAL CENTER FOUNDATION

### MISSION STATEMENT

- *Provide financial support to The Medical Center at Ocean Reef.*
- Support the Mission and Vision of The Medical Center at Ocean Reef by seeking out and encouraging philanthropy of the Ocean Reef Community.
- Oversee and manage the assets of the Ocean Reef Medical Center Foundation.

### VISION STATEMENT

- To enhance medical care by building alliances with centers of excellence throughout the United States with emphasis in the South Florida region.
- To enrich the community with innovative health programs and medical *lectures.*
- To partner with The Medical Center at Ocean Reef to create an environment that supports the personal health goals of each and every member.

# THE MEDICAL CENTER AT OCEAN REEF

### **BOARD OF DIRECTORS**

Christina Fisher, Chairman Dan Harding, Treasurer George Aronoff, Secretary Keith Young, Asst. Secretary / Asst. Treasurer **Tim Brammer** Judy Brand Norma Brock Julie Daugherty Nicola Lanni John Lee James Loomis Jim Meenan Steve Parker **Christine Patton** David Shade **Nelson Sims** Adelaide Skoglund Roy Sutton

#### **REPRESENTATIVES:**

Anglers Club: Jim Neeves and Christopher Everhart Ocean Reef Club: Don Waite and Michael Leemhuis Ocean Reef Community Association: Don McClure and David Ritz

# THE MEDICAL CENTER AT OCEAN REEF

### OUR MISSION

*Is To Provide Caring and Professional Medical Services And Health Education To The Ocean Reef Community.* 

### OUR VISION

Is to provide exceptional on-site health care to the community of Ocean Reef and to minimize the need to leave Ocean Reef for non-life threatening medical services.

We are committed to enhancing the health of the community by providing:

- Excellent clinical care from our dedicated physicians and staff.
- *A broad spectrum of visiting physician specialists.*
- A comprehensive Private Medicine Program.
- A vigorous community education program.

We will facilitate off-site medical services when needed and provide collaboration and partnership with leaders in specialty fields.

### FINANCIAL STATEMENTS

### THE MEDICAL CENTER AT OCEAN REEF AND OCEAN REEF MEDICAL CENTER FOUNDATION, INC. FISCAL YEAR ENDED JUNE 30, 2014

Summarized financial information for the Medical Center and the Medical Center Foundation for the fiscal year ended June 30, 2014 is presented below.

#### SUMMARIZED INCOME STATEMENTS YEAR ENDED JUNE 30, 2014

(in thousands of dollars)	MEDICAL CENTER	FOUNDATION	COMBINED
Net revenue (note 1)	\$1,280	\$4,397	\$5,677
Miscellaneous income	87	508	595
	1,367	4,905	6,272
Patient care expenses	2,160	0	2,160
Other expenses	1,092	445	1,537
Depreciation expense not included	below 298	3	301
	3,550	448	3,998
Income (loss) before Foundation Support to the Medical Center	(2,183)	4,457	2,274
Cash support to Medical Center Other support to Medical Center in	2,021 cluding	(2,021)	0
\$334 depreciation (note 2)	0	(457)	(457)
Income (loss) before endowment portfolio result	(162)	1,979	1,817
Endowment portfolio losses, net	0	3,118	2,274
Net income (loss) for the year	(\$162)	\$5,097	\$4,935
<b>Note 1:</b> Foundation revenue s Contributions - Founders, r All Charities Shared Procee Boutique D'Reef "Fun-Raiser"	nemberships		

**Note 2:** Other support to the Medical Center is comprised principally of depreciation of the Medical Center building and expenses, including depreciation, related to Foundation owned housing which is provided certain medical staff. The Medical Center requires these designated staff to live in this housing in order to provide 24/7 medical coverage to the Ocean Reef Community.

**Note 3**: Similar to other endowment portfolios, the Foundation experienced significant losses during the year.

### FINANCIAL STATEMENTS

### CONTINUED

#### SUMMARIZED BALANCE SHEETS JUNE 30, 2014

(in thousands of dollars)	MEDICAL CENTER	FOUNDATION	COMBINED		
ASSETS					
Cash Investment and receivables other th	\$31 nan	\$632	\$663		
pledges (Note)	97	27,061	27,158		
Property and equipment, less depre	eciation 610	12,456	13,066		
Other assets	233	231	464		
Total Assets	\$971	\$40,380	\$41,351		
LIABILITIES AND NET ASSETS					
Current Liabilities	268	604	872		
Long-term Liabilities	147	1,029	1,176		
Total Liabilities	415	1,633	2,048		
Net Assets	556	38,747	39,303		
TOTAL LIABILITIES AND NET ASSETS					
	\$971	\$40,380	\$41,351		

Note: The Foundation does not record pledges until the funds are received. At June 30, 2014 there were unrecorded pledges receivable totaling \$3,457,560.

# SERVICES

Our clinical staff is comprised of three full-time physicians, a nurse practitioner, a physical therapist and several registered and licensed practical nurses along with other clinicians including lab and imaging technicians, giving us the ability to provide a number of expanded services year round.

Some of the services offered are:

- Provider coverage 24 hours a day
- Private Medicine
- Executive Physicals
- Physical Therapy & Sports Medicine
- Cardiac Rehabilitation
- A Lab with advanced testing supported by Quest Diagnostics
- Siemens Digital X-ray
- Bone Densitometry
- CT Scan
- Cardiac stress testing
- Limited minor surgical procedures
- Electrocardiograms
- Blood pressure checks
- Pre-operative testing (blood, chest X-ray and EKG)
- Suturing
- Wound care
- Emergency triage
- Respiratory and hydration therapy
- Limited intravenous medications
- Pulmonary function testing

# MEDICAL EXCELLENCE THROUGH GENEROSITY

The Medical Center's seasonal nature and our highly personalized medical care services cause us to operate at a significant annual deficit. As a result the Medical Center Founders Society was established in 1994 to provide an endowment fund to insure the economic viability of the Medical Center's operation.

Since 1994, more than 600 residents in our community have become members of the Founders Society by agreeing to contribute a minimum of \$25,000. In addition, many have made additional contributions to become Super Founders (\$50,000+), Lead Donors (\$100,000+), Cornerstone Donors (\$250,000+), Guardian (\$500,000+) and Guardian Trustee (\$1,000,000+). All Founders are recognized with an inscription of their names in the Medical Center Lobby and participate in our Founders Society program. Pledges may be completed over a five year period, be accelerated or be in the form of securities. The Founders Society is open to all members of the Ocean Reef Community and we urge you to participate. You will be supporting an absolutely indispensable facility for the Community and a safety net for your own healthcare needs. With our Medical Center for "on the Reef care" and our Founders Benefits, we believe our Founders Society Members have the best medical protection package in the world.

Founders Portfolio Benefits Include:

**Ocean Reef Hospitalists** - Personalized access to Homestead Hospital and Baptist Hospital (main campus) on Kendall Drive through the on-site Ocean Reef hospitalist program. In the event of hospital admission to either of these hospitals the Ocean Reef hospitalist will facilitate your hospital admission in a number of ways.

**Ocean Reef Healthnetwork** - This service provides priority access to an extensive network of America's top hospitals to help with researching, networking and arranging your care.

As a member of the Founders Society you are enrolled free of charge in the Ocean Reef Healthnet basic service. Founder level members may elect to support the Healthnetwork Foundation through their GOLD card program.

Founders Society members who have achieved Super Founder donor status by giving or pledging a minimum of \$50,000.00 to the Ocean Reef Medical Center Foundation are automatically upgraded to GOLD status.

**MedJetAssist** - Special group rates for this premier travel assistance service. MedJetAssist transports members who require hospitalization or need urgent medical care and are more than 150 miles from their home.

For further information on becoming a Founding Member, please contact Jenny Rigby via email at jennyr@mcor.org or by calling 305-367-6707.



### **OUR THANKS**

OUR THANKS TO THE FOUNDERS SOCIETY CONTRIBUTORS

The Medical Center Board of Directors and Staff extends their sincere appreciation to our Founders for their very generous support.

Founders Society contributors are reflected not for the fiscal year but based on their cumulative Founders pledges.



#### GUARDIAN TRUSTEE \$1,000,000 +

The following list reflects Founders Society Members from the date of inception through June 1, 2014

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#### GUARDIAN \$500,000 +

The following list reflects Founders Society Members from the date of inception through June 1, 2014

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#### CORNERSTONE \$250,000 - \$499,999

The following list reflects Founders Society Members from the date of inception through June 1, 2014

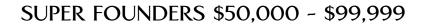
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#### FOUNDERS \$25,000 - \$49,999 CONTINUED

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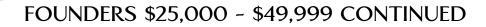


#### FOUNDERS \$25,000 - \$49,999 CONTINUED

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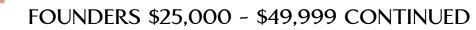
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#### FOUNDERS \$25,000 - \$49,999 CONTINUED

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*Contact Jenny Rigby at 305.367.6707 for more information.The Foundation regrets any errors or omissions in the preceding lists of contributors. Please notify the Foundation of any corrections. List as of March, 2014.* 

The following pages reflect contributors other than Founders Society members who have donated to the Foundation for the fiscal year of 2013-2014

These contributions exclude golf and tennis tournament player fees and raffle tickets.



### MANY THANKS TO OUR ANNUAL DONORS

#### \$5,000 PLUS

Sharon & Edward Ball Baptist Health South Florida Mary Lee Presents Ocean Reef Properties Ocean Reef Club Real Estate Company

#### \$2,500 - \$4,999

Central Listing Service Island Interiors at Ocean Reef

#### \$1,000 - \$2,499

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*The Foundation regrets any errors or omissions in the preceding lists of contributors. Please notify the Foundation of any corrections.* 

### THE MEDICAL CENTER AT OCEAN REEF

#### HOURS OF OPERATION

#### Winter Business Hours

October 1st - May 31st Weekdays: 8:00 a.m. to 5:00 p.m. Saturday: 9:00 a.m. to 4:00 p.m.

Laboratory Hours Weekdays: 7:30 a.m. to 2:30 p.m.

#### Summer Business Hours

June 1st - September 30th Weekdays: 8:00 a.m. to 4:00 p.m. Saturday: 9:00 a.m. to 4:00 p.m.

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